

Strengthening capacities of the Ministry of Internal Affairs of the Republic of Moldova (MIA) and its internal subdivisions for the effective implementation of the sector

Project Title: reform agenda - MIA Project
Project ID: 00101611

Project Outcome: The enhancement of the operational and functional framework of MIA for the efficient, transparent and inclusive implementation of the sector reform agenda in the areas of public order, civil protection, border security, migration and asylum in compliance with the national priorities and international commitments improving the effectiveness in designing and implementation of sectoral policies and services addressing the needs of men and women in the Republic of Moldova.

Project Outcome target: Establishment and operationalization of the MIA Crisis Response Centre (National Center for Integrated Coordination of Public Order Actions). Modernization of the Dinamo Swimming Training Centre.

Annual Output target: Crisis Center created and operationalized. Detailed design of the MIA Swimming Training Center for rescuers on the open water in place finalized. Reconstruction of Swimming Training Centre within the Dinamo Central Sport Club completed.

Activity	No	Actions	Reporting	2019				Expenses and commitments USD
				Qu I	Qu II	Qu III	Qu IV	2019
Output 1: Enhance the institutional operational capacities of the MIA for strengthening human security through effectively addressing crisis situations	1.1	Reconstruction works finalized.						
	1.1.1	1.1.1.1. Renovation of premises for the National Coordination Centre for integrated Actions of Public Order (National Coordination Centre);	Specifications for the power generator designed. Tender process completed, supplier hired and the equipment has been delivered, installed and tested.					
		Selection of Local Consultant (IC civil engineer)	Reconstruction works finalized. Final commissioning for the reconstruction works signed.					
		Technical Design of the National Coordination Center	Final Commissioning of the National coordination Centre carried out.					
		Tender for the selection of construction company						
		Renovation of premises for the National Coordination Center						
	1.1.2	1.1.2.1. Internal design and development of detailed specifications, furniture						
		1.1.2.2. Procurement of equipment for the operationalisation of the Crisis Center						
	1.1.3	1.1.3.1. Tender for the selection of consultant for the elaboration of the Standard Operational procedures (SOPs) for the effective functioning of the National Coordination Center						
		Elaboration of the Standard Operational procedures (SOPs) for the effective functioning of the National Coordination Center;						
	1.1.4	1.1.4.1. Tender for the procurement of med equipment						
		1.1.4.2. Procurement of med equipment for MIA Medical Service						
		SUBTOTAL A.1.1.						
	1.2	1.2.1. Building operational management capacities of the MIA employees for the effective functioning of the National Coordination Center by their professional development in operational management						
	1.3	1.3.1. Support MIA in developing systems and capacities for addressing human security and decreasing the rate of deaths caused by drowning						
	1.3.1	1.3.1.1. Tender for the selection of technical design company	Tender for the selection of Technical Design company successfully carried out. Technical Design Concept elaborated and approved by beneficiary.					
		1.3.1.2. Implement a detailed design for the refurbishment and renovation of the Swimming Training Centre for continuous all year rescue training and certification of the relevant MAI staff	Technical design documentation, bill of quantities and preliminary costs estimates for the modernization stage II of the Dinamo Swimming Center completed.					
1.3.1.3. Selection of local consultants /Engineer, Technical Supervisor								
1.3.2	1.3.2.1. Tender for the selection of construction company	Tender for the demolishing of the premises adjacent to Dinamo Swimming pools successfully carried out. Demolishing works completed. Tender for the selection of the construction company which will implement the 2nd stage of the modernization process successfully carried out. Reconstruction works 1st stage related to swimming pools and technical basements are almost completed. Reconstruction stage 2 ongoing. Additional technical review report regarding the reinforcement works for the existing basement provided. Reconstruction works adjusted as per the recommendations provided in the technical report.						
	1.3.2.2. Carry out renovation works for the modernization of the Swimming Training Center (in case sufficient resources are mobilized);							
1.3.3	1.3.3.1. Internal design and development of detailed specifications, furniture and equipment							

	1.3.4	Provide support to MIA in the elaboration of the normative framework to address human security on the open water and to decrease the rate of deaths caused by drowning and facilitate its implementation by the central and local public administration institutions, as well as the engagement of the Civil Society in drowning prevention and swimming skills development.						
		SUBTOTAL A.1.3.						
		Expenses CO Operations staff (Procurement and Finance)						
		General Direct Operational Expenses (Procurement and Finance)						
		Facilities and Administration (3%)						
		Sub-total Output 1						764,626
3 Project Management	3.1	Project staff: Project Manager, Project Associate, CO Cost recovery	Relevant experts and project consultants hired (IT experts, Communication IC, Civil works supervisor, Furniture designer/architect /IC). Annual Work Plan, Annual Report, procurement plan, communication plan, brief narrative report and budget revision done. Support for the internal and Court of Accounts audit missions provided.					
	3.2	Project equipment, furniture, utilities, office supplies, staff development						
		Expenses CO Operations staff (Procurement and Finance)						
		General Direct Operational Expenses (Procurement and Finance)						
		Facilities and Administration (3%)						
		Sub-total Output 3						65,004
		TOTAL						829,630
		Total Budget 2019						834,713
		Project implementation rate						99.39%